

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,

**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College /Institute** PH2511 - Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur.  
**Address** NEW MIDC, AIRPORT ROAD, LATUR 413531

## Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it - (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		

16	Certified attested copies of income tax return by the trust for last three assessment years	Yes			
17	Copy of G.R. granting permission to start the college	Yes			
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes			
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes			
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes			
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes			
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes			

**Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	No FR A Courses	Hostel	Hospital	Trust
1	Computer	60	598904	0	0	0	598904	359342.4	239561.6	359342	0	0	0	0
2	Books	60	272932	108013	64839	0	445784	248018.7	197765.3	248019	0	0	0	0
3	FURNITURE	10	1211653	12200	95892	0	1319745	127179.9	1192565.1	127180	0	0	0	0
4	MACHINERY	15	3177755	8995	10550	0	3197300	478803.75	2718496.25	478804	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	<b>Signature and Seal of the certifying Chartered Accountant and Auditors</b>	<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>

<b>FORM-A</b>										
<b>Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 &amp; 2017-18 (Information of the Trust)</b>										
Name of the Trust/Society		VILASRAO DESHMUKH FOUNDATION, LATUR								
Address (With Pin Code)		Vilasrao Deshmukh FoundatioN, NEW MIDC, AIRPORT ROAD, LATUR 413531								
District - Taluka		Latur-Latur								
Telephone No. with STD Code		02382267737								
Fax No. with STD Code		02382267740								
E-mail ID		info.pharmacy@vdf.in								
Website		www.vdfpharmacy.co.in								
Registration No. and date of Trust		E - 18857 (Mumbai)--17.08.2000								
Year of Establishment of the trust		2000								
PAN No - TAN No		AAATV2371H--MUMV16728F								
<b>Trustee Details</b>										
Sr.No.	Name of Trustees		Designation		Profession of Trustee					
1	MR.AMIT VILASRAO DESHMUKH		PRESIDENT		SOCIAL SERVICE					
2	MRS. VAISHALI VILASRAO DESHMUKH		TRUSTEE		SOCIAL SERVICE					
3	MR. DHIRAJ VILASRAO DESHMUKH		TRUSTEE		ENTERPRENUER					
4	MR.VENKATRAO P.PATIL		TRUSTEE		CHARTERED ACCOUNTANT					
5	MR.KAILESH SHARMA		TRUSTEE		MEDICAL PROFESSION					
6	MR.VIVEK JADHAV		TRUSTEE		ENTERPRENUER					
7	MR.HEMANT VAIDYA		TRUSTEE		ENTERPRENUER					
<b>Names of all the educational institution established/ funded/ operated by the Trust/ Society</b>										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address	Code No.	Establish Year	Courses Run				
1	VILASRAO DESHMUKH FOUNDATION GROUP OF INSTITUTIONS, VDF SCHOOL OF ENGINEERING & TECHNOLOGY, LATUR		NEW MIDC, AIRPORT ROAD, LATUR-413531	EN2254	2010	ENGINEERING DEGREE COURSES- MECHANICAL ENGG, CIVIL ENGG, COMPUTER ENGG, ELECTRICAL ENGG, ELECTRONICS & TELECOM ENGG				
2	VILASRAO DESHMUKH FOUNDATION GROUP OF INSTITUTIONS, VDF SCHOOL OF PHARMACY, LATUR		NEW MIDC, AIRPORT ROAD, LATUR-413531	PH2511	2010	BACHELOR OF PHARMACY (B.PHARM)				
3	VILASRAO DESHMUKH FOUNDATION'S, VDF SCHOOL OF POLYTECHNIC, LATUR		NEW MIDC, AIRPORT ROAD, LATUR-413531	PL2290	2010	DIPLOMA IN ENGINEERING- MECHANICAL, CIVIL, COMPUTER, ELECTRONICS, ELECTRONICS AND TELECOMMUNICATION ENGG				
<b>Name of the Courses</b>										
Sr.No	Stream	Course			Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	PH	PHARMACY			4	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	8094	8094	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>8094</b>	<b>8094</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
a)	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
b)	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	3000		0	3000
	Cost(Amt. in Rs.)	24107811		0	24107811
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
a)	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	0		0	0
b)	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	3000		0	3000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## FORM B Proforma for information of Institutes

Courses Information											
Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12		
1	PH	PHARMACY	2010	4	60	60	60	60	60		
Institute Information											
Address		NEW MIDC, AIRPORT ROAD, LATUR 413531									
PIN Code		413531									
District - Taluka		Latur-Latur									
Telephone No. (With STD code)		02382-267737									
Fax No. (With STD code)		02382-267740									
E-Mail ID		balaji.wakure@gmail.com									
Web Site		www.vdfpharmacy.co.in									
Land Type		Govt Lease.									
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes									
NAAC Accreditation (Accreditation must be valid as on date)		No									
Name of the Director / Principal of the Institution		Prof.B.S.Wakure									
Person duly authorised in terms of section 2 (l) of the Act		PROF.WAKURE B.S. HEAD OF DEPARTMENT 9168025555									
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60									
Bank Details of Institute/College											
Sr.No	Bank Name		Account No		Branch Name						
1	IDBI BANK, SHRI SHRI HEIGHTS, KHARDEKAR STOP, AUSA ROAD, LATUR		497104000035112		AUSA ROAD, LATUR						
Form B2							I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							60	60	55	67	0
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0
Year of recognition by respective council							2010				
Name of the University/Board/Affiliated Body to which this course is affiliated							S. R. T. Marathwada University				
Whether Permitted by State Govt.							Yes				
Hostel Facility Status											
Total No. of laboratories in the Department							12				
Total cost of Equipment in the Department (Rs. in Lakhs)							4550100 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							<b>A) UG</b>	4550100 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							<b>B) PG</b>	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			<b>No. of Titles</b>		0						
			No. of Books available		0						
			No. of Journals subscribed In current year		0						
B) Carpet Area in Use for Library (in Sq. Mtr.)			0								
c) Facilities in Department - Library			1.		NA						
			2.		NA						
			3.		NA						
			4.		NA						
No. of Staff											
Teaching Staff			As per Council norms			Posts filed in			Total Filled in Posts	Vacant Posts	
						Regular	Adhoc	Contract			
a) Professors			0			0	0	0	0		
b) Assistant Professors / HOD			16			4	12	0	16		
c) Lecturers			0			0	0	0	0		
Form B5											
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y							

Form B4									
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :240			Student on Roll : 242			
a) With approved staff		4	Student - Teacher Ratio = 60:1			Student - Teacher Ratio = 61:1			
b) With (approved adhoc + contract) staff		16	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts			
		Regular	Adhoc	Contract					
a) Technical	4	1	3	0	4				
b) Non- Technical	6	3	3	0	6				
c) Class- IV	6	0	7	0	7				
	<b>Total</b>	<b>4</b>	<b>13</b>	<b>0</b>	<b>17</b>	<b>0</b>			
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.06:1							
<b>16</b>	Whether Building os owned / Rental by college/ Institute:								O
	b) if owned built-up area in 3000 Sq.Mtr.				College / Institute	Others	Total		
			Capital investment (Amount Rs. in Lakhs)		24107811	0	24107811		
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0		
	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total		
			Annual Expenditure (Amount Rs. in Lakhs)		0	0	0		
<b>17</b>	Mention relation of the landlord with the College / Institute if Any		NIL						
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>							
<b>Particulars</b>		<b>2016-17 &amp; 2017-18 (Rs. in Lakhs)</b>		<b>2017-18 (Rs. in Lakhs)</b>		<b>2018-19 (Rs. in Lakhs)</b>			
a.	Land(area )	0		0		0			
b.	Building (Built-up area in Sq. Mtr.)	0		0		0			
c.	Lab / Work shop	300000		300000		300000			
d.	Laboratory equipments	1500000		1200000		1000000			
e.	Books	250000		250000		200000			
f.	Furniture & dead stock	200000		200000		200000			
g.	Vehicals	0		0		0			
h.	Others	200000		200000		200000			
<b>Total</b>		<b>2450000</b>		<b>2150000</b>		<b>1900000</b>			
Form B9									
<b>Fees collected during last year per student for UG course</b>									
Year		No of Students			fees collected(Rs.)				
<b>2015-16</b>									
1 <sup>st</sup> Year		60			63000				
2 <sup>nd</sup> Year		60			63000				
3 <sup>rd</sup> Year		55			63000				
4 <sup>th</sup> Year		67			63000				
5 <sup>th</sup> Year									
<b>Fees collected during last year per student for PG course</b>									
Year		No of Students			fees collected(Rs.)				
<b>2015-16</b>									
1 <sup>st</sup> Year		0			0				
2 <sup>nd</sup> Year		0			0				
Fees collected (2015-16) per student for UG/PG course		UG Course - 63000							
		PG Course - 0							
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		63000			3780000				
b) PIO + Foreign National		0			0				
Form B10									
(A)		<b>Administrative Staff in the Institute / College</b>							
<b>Name of the Principal / Director</b>		Prof.B.S.Wakure							
<b>Regular incharge</b>		Regular							
<b>Pay Scale</b>		Basic 36390+ AGP 8000							
Faculty Details (Teaching and Administrator)									
<b>Sr No</b>	<b>Name</b>	<b>Appoint Type</b>	<b>Appoint Date</b>	<b>Joining Date</b>	<b>Streams Teach</b>	<b>Faculty Type</b>	<b>Pay Scale</b>	<b>Grade Pay</b>	

1	JADHAV SATISH GUNDERAO	Regular	12-07-2010	12-07-2010	PH	Administrator	11720	2400	
2	MANE RAMRAO ANANTRAO	Regular	09-07-2010	09-07-2010	PH	Administrator	7070	1900	
3	CHAVAN DEVANAND DATTATRAYA	Regular	12-07-2010	12-07-2010	PH	Administrator	7070	1900	
4	MORE PALLAVI BHARAT	Adhoc	30-07-2012	30-07-2012	PH	Administrator	14500	0	
5	GORE VIVEK KESHAV	Regular	01-09-2010	01-09-2010	PH	Administrator	7070	1900	
6	SHINDE SANDIPAN BABRUWAN	Adhoc	01-08-2012	01-08-2012	PH	Administrator	12000	0	
7	BABHALGAONKAR GOVIND PRABHAKAR	Adhoc	01-12-2012	01-12-2012	PH	Administrator	12000	0	
8	BHANDARE SHARAD SHIVAJI	Adhoc	01-07-2016	01-07-2016	PH	Administrator	12000	0	
9	DESHMUKH MANOJ GOVINDRAO	Adhoc	01-12-2014	01-12-2014	PH	Administrator	9010	0	
10	KALE SACHIN VYANKATRAO	Adhoc	01-03-2013	01-03-2013	PH	Administrator	9540	0	
11	CHORMALE DATTA HIRALAL	Adhoc	18-12-2015	18-12-2015	PH	Administrator	9275	0	
12	WAGHMARE MANOJ YUVRAJ	Adhoc	07-01-2013	07-01-2013	PH	Administrator	8480	0	
13	SHINDE PRAMOD RAMRAJE	Adhoc	01-04-2014	01-04-2014	PH	Administrator	5300	0	
14	KOLI TUKARAM FULCHAND	Adhoc	01-06-2015	01-06-2015	PH	Administrator	9010	0	
15	BHANDE AMOL BAJIRAO	Adhoc	01-08-2015	01-08-2015	PH	Administrator	6360	0	
16	CHATRE VASANT PRALHADRAO	Adhoc	01-07-2010	01-07-2010	PH	Administrator	8480	0	
17	ZADPIDE RAHUL SHIVAJI	Adhoc	01-02-2011	01-02-2011	PH	Administrator	6890	0	
18	PANDE ANUP ARUNRAO	Adhoc	09-02-2015	09-02-2015	PH	Administrator	9000	0	
19	AYAREKAR SAMBHAJI ANGAD	Adhoc	11-02-2015	11-02-2015	PH	Administrator	7000	0	
20	WAKURE BALAJI SOPANRAO	Regular	01-07-2010	01-07-2010	PH	Teaching	36390	8000	
21	MATE GANESH SUBRAO	Regular	02-08-2010	02-08-2010	PH	Teaching	19490	6000	
22	RANHER SANDEEP SHREERAM	Regular	02-08-2010	02-08-2010	PH	Teaching	18980	6000	
23	SALUNKE MOHINI ANANDRAO	Adhoc	01-08-2012	01-08-2012	PH	Teaching	33390	0	
24	GADA SHESHGIRI NANDKUMAR	Adhoc	01-08-2012	01-08-2012	PH	Teaching	29150	0	
25	MOTEGAONKAR SUDHIR BALASAHEB	Adhoc	01-08-2012	01-08-2012	PH	Teaching	28090	0	
26	KUMBHAR PRAMOD BABURAO	Adhoc	01-08-2012	01-08-2012	PH	Teaching	27030	0	
27	JAMDAD NIVRUTTI TRIMBAK	Adhoc	02-09-2013	02-09-2013	PH	Teaching	27030	0	
28	YACHAWAD RAVI DEELIP	Adhoc	09-02-2015	09-02-2015	PH	Teaching	25440	0	
29	MANE PREETI TANAJI	Adhoc	10-02-2015	10-02-2015	PH	Teaching	23320	0	
30	KSHIRSAGAR SANDIP SRIKISHAN	Adhoc	09-02-2015	09-02-2015	PH	Teaching	21200	0	
31	WAGHMARE VIKRAM SHIVAJIRAO	Adhoc	09-02-2015	09-02-2015	PH	Teaching	19080	0	
32	MISAR PRANAYA LAXMANRAO	Adhoc	09-02-2015	09-02-2015	PH	Teaching	19080	0	
33	SHAIKH KHALIL KARIM	Adhoc	23-11-2015	23-11-2015	PH	Teaching	25000	0	
34	CHEWALE SHITAL LAKSHMAN	Adhoc	14-12-2015	14-12-2015	PH	Teaching	18000	0	

35	HOGADE MAHESHWAR GURUNATH	Adhoc	09-08- 2010	09-08- 2010	PH	Teaching	16570	6000	
36	KINIKAR DHANANJAY JANARDHAN	Adhoc	01-08- 2012	01-08- 2012	PH	Teaching	31000	0	
37	HUGAR JITENDRA CHANDRASHEKHAR	Adhoc	02-09- 2013	02-09- 2013	PH	Teaching	20000	0	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	60:1
2	Regular + Contract + Adhoc	15:1

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.06:1	1:1

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

<b>FORM-C Central Library Facility</b>			
<b>Total No of student in the institute</b>		242	
<b>Reading hall capacity</b>		150	
<b>Total carpet Area Sq.Mtr.</b>		430	
a)	No. of Titles	466	
b)	No. of Books	2734	
c)	No. of National Journals	10	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	02	
f)	<b>Total Cost of</b>		
	a) Books	1409828	Lakhs
	b) Subscription for Journal	35997	Lakhs
g)	Cost of Furniture	598098	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-Journals (Bentham & Elseweir Pharmacy Journals)	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

<b>FORM-D Information of Central Computing Facilities in the Institute</b>			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		55
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		25
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		3
8	Total cost of the printers and scanners		74068
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased
14	Specify Bandwidth available		4 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1664137
17	Cost of Software in Computer Center	Rs. Lakhs	153371
18	Cost of Furniture in Computer Center	Rs. Lakhs	210240
19	Annual fee of the Internet Services in	Rs. Lakhs	108000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	HOD	1	1
2	ACCOUNTANT	1	1
3	CLERK	2	2
4	LIBRARIAN	1	1
5	LABORATORY ASSISTANT	4	4
6	STORE ASSISTANT	1	1
7	COMPUTER OPERATOR	1	1
8	DRIVER	1	1
9	LABORATORY ATTENDANT	4	4
10	PEONS	2	2
11	ASSISTANT PROFESSOR	15	15
Total		33	33
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

**FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM PH**

1	<p><b>Name of the College/Institute:</b> Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur. <b>Code:</b> PH2511 <b>Stream:</b> PH <b>Year:</b> 2016-17 <b>Location:</b> NEW MIDC, AIRPORT ROAD, LATUR 413531</p>		
2			
	<b>Approved fee for Academic Year 2015-16 NA</b>		
	A) Approved fee for Academic Year 2015-16 Rs.	63000	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	<b>Proposal Status- No</b>	<b>Proposed fee for 2016-17 63000 Rs.</b>
	B) Collected fee as per affidavit Rs.	63000	
	C) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7089503	25687
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	34050	123
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>7123553</b>	<b>25810</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	5312186	19247
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>12435739</b>	<b>45057</b>
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1243574	4506

4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	966000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	1213345	4396
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>15858658</b>	<b>57459</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	276	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	242	
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	276	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8)	<b>57459</b>	
4.10	Development fee (10% of 4.9)	<b>5746</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>63205</b>	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	63205	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		
		4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

**FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai**  
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM PH</b>			
1	<b>Name of the College/Institute:</b> Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur. <b>Code:</b> PH2511 <b>Stream:</b> PH <b>Year:</b> 2017-18 <b>Location:</b> NEW MIDC, AIRPORT ROAD, LATUR 413531		
2	<b>Approved fee for Academic Year 2015-16 NA</b>		
	A) Approved fee for Academic Year 2015-16 Rs.	63000	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	<b>Proposal Status- Yes</b> <b>Proposed fee for 2017-18</b> 65000 Rs.	
	B) Collected fee as per affidavit Rs.	63000	
	C) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7089503	25687
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	34050	123
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>7123553</b>	<b>25810</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	5312186	19247
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>12435739</b>	<b>45057</b>
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	2487148	9011
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	966000	3500

	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	1213345	4396
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>17102232</b>	61965
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	276	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	242	
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	276	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8)	<b>61965</b>	
4.10	Development fee (10% of 4.9)	<b>6197</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>68162</b>	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	68162	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		
		4.11.1 - Total -	
		4.11.2 - per Student	
		-	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			

- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**