

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur. Code: PH2511 Stream: PH Year: 2023-24 Location: New MIDC, Airport Road, Latur 413531		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	73000 73000 70000 68000 60000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 94000 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9182095	31338
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	10000	34
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9192095	31372
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	11697689	39924
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20889784	71296
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (417796) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20889784	71296
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2088978	7130
4.3	Usage charge for building - Regular / First Shift Rs. 3000 per student for total sanctioned intake	720000	3000
	Usage charge for building - Second Shift Rs. 1500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	578864	1976
4.5	Total of (4.2.2.2 to 4.4)	24277626	82859
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	293	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	293	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	82859	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2693	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85552	
4.10	Development fee (10% of 4.9.1)	8555	
4.10.1	Total fee (4.9.1 + 4.10)	94107	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 12% - Add = 171 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 428 Placement of students - 10% - Add = 0	599	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9154)) or Limited 15% of Tuition Fee(4.9.1- (12833)) whichever is less.	9154	
4.10.4	Total Fee (4.9.1 + 4.10.3)	94706	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur. Code: PH2511 Stream: MPH Year: 2023-24 Location: New MIDC, Airport Road, Latur 413531		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc No Fees No Fees No Fees	85000 85000 0 0 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 115000 Rs.	
	C) Year of recognition by respective council/Government :	2021	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	450049	50005
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	450049	50005
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	360706	40078
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	810755	90084
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (16215) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	810755	90084
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	81076	9008
4.3	Usage charge for building - Regular / First Shift Rs. 3000 per student for total sanctioned intake	27000	3000
	Usage charge for building - Second Shift Rs. 1500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	17903	1989
4.5	Total of (4.2.2.2 to 4.4)	936734	104082
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	9	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	9	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	9	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	104082	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1041	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105123	
4.10	Development fee (10% of 4.9.1)	10512	
4.10.1	Total fee (4.9.1 + 4.10)	115635	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 12% - Add = 210 Research Publications in international journals & Patents - 5.50 per faculty per year - Add = 526 Placement of students - 10% - Add = 0	736	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11248)) or Limited 15% of Tuition Fee(4.9.1- (15768)) whichever is less.	11248	
4.10.4	Total Fee (4.9.1 + 4.10.3)	116371	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			