

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur. Code: PH2511 Stream: PH Year: 2025-26 Location: New MIDC Airport Road, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	63685	6815	70500
	Fee for Academic Year 2023-24	Approved	63685	6815	70500
	Fee for Academic Year 2022-23	Approved	65826	7174	73000
	Fee for Academic Year 2021-22	Approved	65826	7174	73000
	Fee for Academic Year 2020-21	Approved	63405	6595	70000
	Fee for Academic Year 2019-20	Approved	61594	6406	68000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 115900			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15754836	56267
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3000	11
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15757836	56278
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	8983563	32084
4.2.1	a) Less income	1138430	4066
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23602969	84296
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (472059) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23602969	84296
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2360297	8430
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1083376	3869
4.3	Usage charge for building - Regular / First Shift Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1050000	3750
4.4	Usage charge for building - Second Shift Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1295431	4627
4.5	Total of (4.2.2.2 to 4.4)	29392073	104972
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(162+12+79+0+19+0) (Excluding TFWS, J&K, and Repeaters)	272	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	280	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	104972	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104972	
4.10	Development fee (10% of 4.9.1)	10497	
4.10.1	Total fee (4.9.1 + 4.10)	115469	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 9.52% - Add = 0 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 525 Placement of students - 26% - Add = 0	525	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11022)) or Limited 15% of Tuition Fee(4.9.1- (15746)) whichever is less.	11022	
4.10.4	Total Fee (4.9.1 + 4.10.3)	115994	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	374309
2	Insurance - Students Income	56621
3	Stationary charges collected	707500
Total		1138430
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Vilasrao Deshmukh Foundation, Group of Institutions, VDF School of Pharmacy, Latur. Code: PH2511 Stream: MPH Year: 2025-26 Location: New MIDC Airport Road, Latur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	77688	8312	86000
	Fee for Academic Year 2023-24	Approved	77688	8312	86000
	Fee for Academic Year 2022-23	Approved	78182	7818	86000
	Fee for Academic Year 2021-22	Approved	77273	7727	85000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 128500			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2250049	70314
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2250049	70314
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1071470	33483
4.2.1	a) Less income	83744	2617
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3237775	101180
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (64756) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3237775	101180
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	323778	10118
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	48567	1518
4.3	Usage charge for building - Regular / First Shift Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	112500	3516
	Usage charge for building - Second Shift Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2 to 4.4)	3722620	116332
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(22+0+4+0+6+0) (Excluding TFWS, J&K, and Repeaters)	32	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	32	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	116332	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116332	
4.10	Development fee (10% of 4.9.1)	11633	
4.10.1	Total fee (4.9.1 + 4.10)	127965	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 9.52% - Add = 0 Research Publications in international journals & Patents - 54.00 per faculty per year - Add = 582 Placement of students - 25% - Add = 0	582	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12215)) or Limited 15% of Tuition Fee(4.9.1- (17450)) whichever is less.	12215	
4.10.4	Total Fee (4.9.1 + 4.10.3)	128547	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	3744
2	Stationary charges collected	80000
Total		83744
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

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Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)